

HELLESDON PARISH COUNCIL CC3 – Health & Safety (Full Council)

INCOME	Budget £	2015/2016		2016/2017		2017/18	
		Out-turn £	Estimate £	Estimate £	Estimate £		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL INCOME</b>		<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>
<b>EXPENDITURE</b>							
H&S Consultant monthly visits	2400.00	2400.00	2400.00	2400.00	1600.00	1600.00	1600.00
H&S Equipment/Protection Incl Waste Protection Pack	400.00	400.00	400.00	400.00	400.00	400.00	400.00
Defibrillator supplies	0.00	0.00	0.00	200.00	200.00	200.00	200.00
<b>TOTAL EXPENDITURE</b>		<b><u>2800.00</u></b>	<b><u>2800.00</u></b>	<b><u>3000.00</u></b>	<b><u>2200.00</u></b>	<b><u>2200.00</u></b>	<b><u>2200.00</u></b>
<b>TOTAL NET EXPENDITURE</b>		<b>2800.00</b>	<b>2800.00</b>	<b>3000.00</b>	<b>2200.00</b>	<b>2200.00</b>	<b>2200.00</b>